FY 2011 Capital Budget TPS Report 53256v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Historic Ketchikan Federal Tax ID: 94-3130652

Project Title: Project Type: Maintenance and Repairs

Historic Ketchikan, Inc. - Historic Clover Pass School Project

State Funding Requested: \$31,100 House District: 1 / A

One-Time Need

Brief Project Description:

Restoration of Historic Clover Pass Community School - a 2005 addition to the National Register of Historic Places.

Funding Plan:

Total Cost of Project: \$45,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$13,900 2010

Total \$13,900

Detailed Project Description and Justification:

Historic Ketchikan has owned the school building since 2003. An architectural survey has estimated short term rehabilitation costs at approximately \$38,000. Some of these problems - a leaking roof, broken windows -have already been addressed. But additional long term renovations - new heating system, foundation improvements, plumbing and electrical - have not. Historic Ketchikan estimates these costs at approximately \$75,000 pushing total needed funding to just over \$100,000.

Fortunately, Clover Pass area residents have since offered to provide significant "sweat equity" into the project in the form of volunteer labor, equipment and donated materials. Historic Ketchikan now believes the funding needed is \$45,000, primarily for the new foundation and the relocation of the building out of the highway right of way.

Historic Ketchikan has had several conversations with other granting agencies and believes it can raise an additional \$12,500 through grants and community fundraising for this project. Therefore it requests \$32,500 in state funding for this project.

The renovated school building will become the centerpiece of a new Ketchikan Gateway Borough Park on the two acre parcel of land. In recent years, rapid development has occurred in this part of the community and the school/park project is crucial in maintaining community open space in a formerly rural area that is being rapidly subdivided and developed.

Project Timeline:

2011

For use by Co-chair Staff Only:

\$31,100 Approved _{5:39 PM 5/4/2010} FY 2011 Capital Budget TPS Report 53256v1

Entity Responsible for the Ongoing Operation and Maintenance of this Project:	
Historic Ketchikan	

Grant Recipient Contact Information:

Name: Dave Kiffer Address: Box 23364

Ketchikan, AK 99901

Phone Number: (907)225-5515 Email: histktn@kpunet.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Sonia Contact Number: 465-3424 For use by Co-chair Staff Only:

5:39 PM 5/4/2010

THE COMMUNITY OF KETCHIKAN

FISCAL YEAR 2011 STATE FUNDING REQUEST



PROJECT NAME

Historic Clover Pass School Project

• The Historic Clover Pass Community School has been an important part of the Clover Pass/Knudsen Cove area since it was built by area residents for their children in 1947. In addition to serving as a school, it has been a community center, library and polling station. The historic nature of this one room school house has been established by its selection to the National Register of Historic Places in 2005. The need for significant repairs led to Alaska Association for Historic Properties to place the school building on its 10 most endangered properties list in 2005 and 2007.

APPLICANT

Historic Ketchikan

FUNDING REQUEST

Requested	\$31,100
Local Contribution	\$13,900
Total	\$45,000

PROJECT DESCRIPTION

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